

STATE REVENUE FORECAST
Combined General Fund and Property Tax Replacement Fund
Fiscal Years 2006 and 2007
December 14, 2005
(in millions)

	<u>Actual</u> <u>2005</u>	<u>Prior</u> <u>Forecast</u> <u>2006</u>	<u>Updated</u> <u>Forecast</u> <u>2006</u>	<u>Diff. From</u> <u>Prior</u> <u>Forecast</u>	<u>Percent</u> <u>Diff. From</u> <u>Prior</u> <u>Forecast</u>	<u>Percent</u> <u>Growth</u> <u>Over</u> <u>2005</u>	<u>Prior</u> <u>Forecast</u> <u>2007</u>	<u>Updated</u> <u>Forecast</u> <u>2007</u>	<u>Diff. From</u> <u>Prior</u> <u>Forecast</u>	<u>Percent</u> <u>Diff. From</u> <u>Prior</u> <u>Forecast</u>	<u>Percent</u> <u>Growth</u> <u>Over</u> <u>2006</u>
<u>General & PTR Funds</u>											
Sales	4,960.4	5,187.3	5,174.1	-13.2	-0.3%	4.3%	5,451.1	5,472.1	21.0	0.4%	5.8%
Individual	4,213.2	4,371.4	4,208.1	-163.3	-3.7%	-0.1%	4,659.9	4,522.5	-137.4	-2.9%	7.5%
Corporate	824.8	757.4	810.7	53.3	7.0%	-1.7%	767.5	803.8	36.3	4.7%	-0.9%
Subtotal "Big Three"	9,998.4	10,316.1	10,192.9	-123.2	-1.2%	1.9%	10,878.5	10,798.4	-80.1	-0.7%	5.9%
Gaming	584.7	626.1	596.7	-29.5	-4.7%	2.0%	678.8	636.3	-42.5	-6.3%	6.6%
Cigarette	287.9	292.6	298.4	5.8	2.0%	3.6%	293.5	300.2	6.7	2.3%	0.6%
AB Taxes	14.3	14.2	15.0	0.8	5.6%	4.8%	14.4	15.2	0.8	5.6%	1.3%
Inheritance	152.4	120.0	140.0	20.0	16.7%	-8.1%	120.0	140.0	20.0	16.7%	0.0%
Insurance	183.1	175.7	175.7	0.0	0.0%	-4.0%	175.7	175.7	0.0	0.0%	0.0%
Interest	44.9	49.3	70.0	20.7	42.0%	56.1%	54.0	75.6	21.6	40.0%	8.0%
Other	170.8	163.4	224.0	60.6	37.1%	31.1%	163.4	207.5	44.1	27.0%	-7.4%
Subtotal	853.4	815.2	923.1	107.9	13.2%	8.2%	821.0	914.2	93.2	11.4%	-1.0%
<u>Total General & PTR Funds</u>	11,436.5	11,757.4	11,712.7	-44.8	-0.4%	2.4%	12,378.3	12,348.9	-29.4	-0.2%	5.4%

(Totals may not add due to rounding)